
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, budgeting (BUF 102) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal
6 biennium 2015-2017 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (2):

9	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 Of the above amounts, the following amounts are for the
15 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to administrative director services (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-



SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis, budgeting (BUF 102) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

Of the above amounts, the following amounts are for the department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-
Special Funds	-0-	-0-
Federal Funds	-0-	-0-
Other Funds	-0-	-0-

SECTION 6. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administrative director services (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	-0-	-0-



1 Special Funds -0- -0-

2 Federal Funds -0- -0-

3 SECTION 8. The sums appropriated or authorized by this
4 part shall be expended by the chief justice in the respective
5 fiscal year for the purposes of this part.

6 PART V

7 SECTION 9. There is appropriated from the source of
8 funding indicated below to program planning, analysis, and
9 budgeting (BUF 102) the following sums, or so much thereof as
10 may be necessary, to fund for fiscal biennium 2015-2017, the
11 collective bargaining cost items in the agreement negotiated for
12 state employees in collective bargaining unit (2) assigned to
13 the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
14 General Funds	-0-	-0-

16 SECTION 10. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure for the purposes of this part.

19 PART VI

20 SECTION 11. Salary increases and cost adjustments provided
21 in this Act for any officer or employee whose compensation is



1 paid, in whole or in part, from federal, special, or other funds
2 shall be paid wholly or proportionately, as the case may be,
3 from the respective funds.

4 SECTION 12. Funds appropriated or authorized by this Act
5 that are not expended or encumbered by June 30, 2016, and
6 June 30, 2017, of the respective fiscal years, shall lapse as of
7 those dates.

8 SECTION 13. This Act, upon its approval, shall take effect
9 on January 7, 2059.

10



Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

To provide fund authorizations and appropriations for collective bargaining cost items for Unit (2) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. Effective date 01/07/2059. (SD1)

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